

A N N U A L R E P O R T

Of The

O F F I C E R S

Of The

TOWN OF

ELLSWORTH, N.H.

Year Ending

DECEMBER 31, 1979

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TOWN OFFICERS

1979

MODERATOR

William J. Deachman

TOWN CLERK

Anne T. Packard

SELECTMEN

William S. Clark

Leonard P. Clayton

Richard G. Holt

TAX COLLECTOR

Anne T. Packard

TREASURER

Clifford Hillier

SUPERVISORS OF THE CHECK LIST

Pamela Bouley - Joyce Prescott

Katherine Deachman - Janet Webster

AUDITORS

Marilyn Clark - William Cantlin

Jean Johnstone

CHIEF OF POLICE

Owen Zwicker Jr.

THE STATE OF NEW HAMPSHIRE

The polls will be open from 6:30 P.M. on Tuesday, March 11, 1980

To the Inhabitants of the Town of Ellsworth, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Ellsworth, on Tuesday, the eleventh day of March next, at 6:30 of the clock in the afternoon to act upon the following subjects:

Article 1: To choose all necessary Town Officers for the ensuing year.

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. (Salaries - Town Officers' Expenses - Election and Registration - Town House Expenses) \$3,570.00.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$4,900.00 for maintenance and repair of Highways and Bridges. (Summer - \$1,900.00 -- Winter - \$3,000.00).

Article 4: To see if the Town will vote to raise and appropriate the sum of \$79.64 as Town share of Town Road Air (TRA) (State share - \$530.95).

Article 5: To see if the Town will vote to raise and appropriate the sum of \$200.00 for the use of the Thornton Dump and \$100.00 for the use of the Rumney Dump.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$1,300.00 to cover the cost of insurance.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$100.00 for the Campton Fire Department and \$100.00 for the Rumney Fire Department.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$100.00 for the care of Cemeteries.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$100.00 for the expenses of the Police Department.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$124.95 to be used by the Pemi-Baker Home Health Agency as Ellsworth's share in helping to defray the expenses of operating a Visiting Nurses and Therapeutics Service in the area.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the repair of the Town House roof.

BUDGET OF THE TOWN OF ELLSWORTH, N.H.
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1980

Article 12: To see if the Town will authorize the Selectmen to apply for, formally accept and expend any grants or available funds that may be awarded or available to the Town by the State of New Hampshire or Federal Funds (estimated \$7,031.25 from Forest Service).

Article 13: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand, Six Hundred Twenty-five Dollars (\$15,625.00) as the Town's matching share of the cost of construction of a bridge on the Pond Road over the West Branch Brook - Bridge 122-079; said sum to be raised by borrowing upon the credit of the Town through the issuance of a note or notes as the Selectmen shall deem in the best interest of the Town pursuant to RSA 33:8 and to further authorize the Selectmen to do all acts necessary to join with the State of New Hampshire in causing said bridge to be constructed (affirmative action on this article requires a two-thirds vote).

Article 14: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 15: To see if the Town will vote to accept the reports of Agents and Officers.

Article 16: To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 25th day of February, in the year of our Lord, Nineteen Hundred and Eighty.

William S. Clark
Leonard P. Clayton
Richard G. Holt

A true copy of warrant - Attest:

William S. Clark
Leonard P. Clayton
Richard G. Holt

March 11, 1980

We hereby certify that we gave notice to the inhabitants within named Town, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the residence of the Town Clerk and Tax Collector, being public places in said Town, on the 25th day of February, 1980.

William S. Clark
Leonard P. Clayton
Richard G. Holt

BUDGET OF THE TOWN OF ELLSWORTH, N.H.
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1980

	Approp. Previous Fiscal Year	Actual Expen- ditures Previ- ous Fiscal Year	Approp. Ensuing Fiscal Year 1980
PURPOSES OF APPROPRIATION			
<u>General Government:</u>			
Town officers' salaries	\$ 2,420.00	\$2,380.00	\$ 2,420.00
Town officer' expenses	850.00	1,159.07	1,000.00
Election and Registration expenses	50.00		50.00
Expenses Town Hall & other bldgs.	100.00	67.05	1,100.00
<u>Protection of Persons and Property:</u>			
Police Department	100.00	4.00	100.00
Fire Department, inc. forest fires	200.00	228.25	200.00
Insurance	1,000.00	930.00	1,300.00
<u>Health Department:</u>			
Health Dept.-Hospital-Ambulance	64.00	64.00	124.95
Town Dump and Garbage Removal	300.00	200.00	300.00
<u>Highways & Bridges:</u>			
Town road aid	86.26	86.26	79.64
Town Maint. (S-1900, W-3000)	6,500.00	2,637.14	4,900.00
Bridge \$125,000 - State			
Share 109,375 - Town Share			
\$15,625			15,625.00
Signs Highway Dept.	50.00		
Widen Town Road	1,200.00		
<u>Public Services Enterprises:</u>			
Cemeteries	100.00	97.13	100.00
<u>Unclassified:</u>			
Damages and Legal Expenses		75.00	
TOTAL APPROPRIATIONS	\$13,020.26	\$7,927.90	\$27,299.59

AMOUNT OF TAXES TO BE RAISED
(Exclusive of School and County taxes) \$13,011.29

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
SOURCES OF REVENUE			
<u>From Local Taxes:</u>			
Resident Taxes	\$ 410.00	\$ 390.00	\$ 350.00
Yield Taxes	300.00	254.74	900.00
Interest on Delinquent Taxes	50.00	51.12	50.00
Resident Tax Penalties		5.00	
Inventory Penalties		80.00	
<u>From State:</u>			
Meals and Rooms Tax	235.00	233.09	235.00
Interest and Dividends Tax	38.00	23.73	30.00
Savings Bank Tax	23.00		100.00
Highway Subsidy	1,394.79	1,372.38	1,476.10
Town Road Aid	575.07	1.32	530.95
National Forest Reserve		833.00	
Reimb. a/c State-Fed. Forest Land	2,118.65	2,118.59	2,000.00
Business Profits Tax		105.11	100.00
<u>From Local Sources, Except Taxes:</u>			
Motor Vehicle Permits Fees	1,600.00	1,606.00	1,400.00
Dog Licenses	65.00	108.50	75.00
Business Licensed, Permits and Filing Fees	10.00	15.00	10.00
Federal Grants - Forest Service for Bridge est.			7,031.25
TOTAL REVENUES AND CREDITS	\$6,819.51	\$7,197.58	\$14,288.30

1979 SUMMARY INVENTORY OF VALUATION

	Estimated Revenue	Actual Revenue	Estimated Revenue
Land			\$1,218,900.00
Buildings			818,850.00
Public Utility-Electric			15,500.00
Trailers			<u>34,350.00</u>
TOTAL			\$2,087,600.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED AND TAX RATE

Total Town Appropriations	\$13,020.00
Total Revenue and Credits	7,902.00
Net Town Appropriations	5,118.00
County Tax Assessment	2,960.00
Total Tax Assessment	8,078.00
Deduct Business Profits Tax Reimbursement	105.00
Add Overlay	<u>168.00</u>
PROPERTY TAXES TO BE RAISED	\$ 8,141.00
Town Property Taxes Assessed	\$8,141.00
Less War Service Tax Credit	<u>337.00</u>
NET PROPERTY TAX COMMITMENT	\$7,804.00
1979 Tax Rate (Town \$0.25; County \$0.14)	\$0.39

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES OF 1979

	1979 Approp. Fiscal Year	1979 Actual Expended	1979 Over- Expended	1979 Under- Expended
PURPOSE OF APPROPRIATIONS				
<u>General Government:</u>				
Town Officers' Salaries	\$ 2,420.00	\$2,380.00	\$ 309.07	\$ 40.00
Town Officers' Expenses	850.00	1,159.07		
Election & Registration	50.00			50.00
Town House Expenses	100.00	67.05		32.95
<u>Protection of Persons & Property:</u>				
Police Department	100.00	4.00		96.00
Fire Department	200.00	228.25	28.25	
Insurance	1,000.00	930.00		70.00
<u>Health:</u>				
Health Dept.-Hosp.-Amb.	64.00	64.00		
Dumps	300.00	200.00		100.00
<u>Highways & Bridges:</u>				
Town Road Aid	86.26	86.26		
Town Maintenance	6,500.00	2,637.14		3,862.86
Signs	50.00			50.00
Widen Road	1,200.00			1,200.00
<u>Public Service Enterprises:</u>				
Cemeteries	100.00	97.13		2.87
<u>Unclassified:</u>				
Legal Expenses		75.00	75.00	
	<hr/> \$13,020.26	<hr/> \$7,927.90	<hr/> \$412.32	<hr/> \$5,504.68

FINANCIAL REPORT OF THE TOWN OF ELLSWORTH

ASSETS

Cash:

In Hands of Treasurer

(G.F. 3830.62; Y.T. Deps. 4311.78)

\$8,142.40

TOTAL

\$ 8,142.40

Capital Reserve Funds:

Special Town House Account

156.18

TOTAL

\$ 156.18

Uncollected Taxes:

Levy of 1979, inc. Resident Taxes

2,513.40

Levy of 1977

54.60

TOTAL

\$ 2,568.00

TOTAL ASSETS

\$10,866.58

GRAND TOTAL

\$10,866.58

LIABILITIES

Accounts Owed by the Town:

Unexpended Balances of Special Approp.

\$1,200.00

Unexpended State Highway Subsidy Funds

930.55

Dog License Fees Collected - Not remitted

10.50

Yield Tax Deposits (Escrow Acct's)

4105.58 & 206.20

4,311.78

TOTAL ACCOUNTS OWED BY THE TOWN

\$ 6,452.83

Capital Reserve Funds:

(Offsets similar Asset account)

Town House Account

156.18

TOTAL LIABILITIES

\$ 6,609.01

CURRENT SURPLUS (Excess of assets over liabilities)

4,257.57

GRAND TOTAL

\$10,866.58

REPORT OF TAX COLLECTOR
1979

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Building \$7500.00

REPORT OF TOWN CLERK
1979

Automobile Registrations	\$1603.00
Dog Licenses	93.00
Other Fees Collected	12.00

Total remitted to Treasurer	\$1708.00

REPORT OF TAX COLLECTOR
1979

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1979

- DR -

Taxes Committed to Collector:

Property Taxes	\$ 7904.93
Resident Taxes	480.00

Total Warrants	\$ 8284.93
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Yield Taxes	697.63
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Inventory Fines Collected	80.00
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TOTAL DEBITS	\$ 9062.56
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- CR -

Remittances to Treasurer:

Property Taxes	\$ 5658.42
Resident Taxes	390.00
Yield Taxes	420.74
Inventory Fines	80.00
	\$6549.16

Uncollected Taxes - December 31, 1979:
(As Per Collector's List)

Property Taxes	\$ 2146.51
Resident Taxes	90.00
Yield Taxes	276.89
	\$2513.40

TOTAL CREDITS	\$ 9062.56
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SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1978

- DR -

Uncollected Taxes - As of January 1, 1979:

Property Taxes	\$ 2495.04
Resident Taxes	10.00
Yield Taxes	137.23
	\$ 2642.27

Interest Collected on Delinquent Property Taxes 46.41

Penalties Collected on Resident Taxes 1.00

Added Taxes:

Costs for Collecting Property Taxes 19.38

TOTAL DEBITS \$ 2709.06

- CR -

Remittances to Treasurer Fiscal Year Ended December 31, 1979:

Property Taxes	\$ 2495.04
Resident Taxes	10.00
Yield Taxes	137.23
Interest Collected	46.41
Penalties on Resident Taxes	1.00
Costs Collected	19.38
	\$ 2709.06

Uncollected Taxes - December 31, 1979)
(As Per Collector's List)

Property Taxes	-0-
Resident Taxes	-0-

TOTAL CREDITS \$ 2709.06

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977

- DR -

Uncollected Taxes - As of January 1, 1979:

Property Taxes	\$ 263.38
	\$ 263.38

Interest Collected on Delinquent Property Taxes	14.58
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TOTAL DEBITS	\$ 277.96
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- CR -

Remittances to Treasurer During Fiscal Year Ended December 31, 1979:

Property Taxes	\$208.78
Interest Collected During Year	14.58
	\$223.36

Uncollected Taxes - December 31, 1979:
(As Per Collector's List)

Property Taxes	\$54.60
	\$ 54.60

TOTAL CREDITS	\$ 277.96
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UNCOLLECTED TAXES DECEMBER 31, 1979

1977 LEVY

James King \$ 54.60

1979 LEVY

Lewellys and Eileen Barker	\$ 97.89*
Henry Barszez and Joseph Enos	49.53
Hazard and Judith Benedict	110.76
James Boyle	76.05
Thomas and James Brown	93.60
Joseph Bruno	82.49*
Heirs of Warren Buzzell	10.53
Albert and Irene Caruso	3.71
William S. and Marilyn Clark	118.17
Leonard, Kenneth and Judith Clayton	3.71
Leonard Clayton	157.76
Roger Couillard	130.07*
John and Elizabeth Cronin	32.76*
Robert and Helen Cserr	7.41
Wilfred and Susan Daley	22.43
Helen B. Davie	34.91
Deachman, VanArsdale and Coughlin (1/2 Int.)	58.02
Deachman, VanArsdale and England (2/3 Int.)	82.42
Robert Demmons	20.28*
Heirs of George Dexter	1.37
Daniel and Irene Dumas	17.75
Calvin and Anita Dunn	31.01
James D. Frederick	18.92
Ralph and Robert Gagliardi	25.74*
John and Alberta Guildford	153.47
Irene Hart	35.49*
William and Ward Hayward	1.37*
Edward Healey	37.44*
Richard Johnson	12.48
David and Helen Keniston	44.66
Paul Lacroix	22.82
Ronald LaPoint	5.85
Heirs of Vera Lawson	1.95
Loiselle and Zaher	100.04
Warren and Rita Lowe	32.37*
Peter Magnant	38.22
Theodore and Elaine Matte	120.71
Howard and Ellen Pritham	33.54
Pulsifer and Brown	65.91

Paul Rebiniskas	33.15*
Warren and Evelyn Riel	22.04*
David Scott	31.99
Wyman and VanArsdale (1/2 Int.)	39.39
Ralph and Linda Zampa	26.33

TOTAL UNPAID 1979 PROPERTY TAXES	\$2146.51

UNPAID 1979 RESIDENT TAXES

Theresa Carlucci	10.00
Marilyn Clark	10.00
Merle Burke	10.00
Leonard Clayton	10.00
Peter Hughes	10.00
Peter and Cheryl Magnant	20.00
Howard and Lois Minnon	20.00

TOTAL	\$ 90.00

UNPAID 1979 YIELD TAXES

Peter Butson	\$276.89

TOTAL UNPAID 1979 TAXES	\$2513.40

I hereby certify that the above list showing the name and amount due from each delinquent taxpayer as of December 31, 1979, on account of the tax levy of 1977 and 1979, is correct to the best of my knowledge and belief.

Anne T. Packard
Tax Collector
Ellsworth, NH

* Inventory Fine Due

REPORT OF TREASURER
1979

January 1, 1979 Balance	\$ 1610.69	
Total Receipts 1979	17724.99	
		\$19335.68
Total Payments 1979		15505.06
December 31, 1979 Balance		\$3830.62

SAVINGS ACCOUNTS

(Plymouth Guaranty Savings Bank)

Account #55428		
Town of Ellsworth Yield Tax Account		
Roland Downing	\$109.33	
Interest	6.10	
		\$115.43
Account #60620		
Town of Ellsworth Yield Tax Account		
Cersosimo Lumber Co., Inc.	\$3529.75	
Interest	196.90	
		\$3726.65
Account #62195		
Town of Ellsworth Yield Tax Account		
Gary Ladd	\$466.50	
Interest	3.20	
		\$469.70
		\$4311.78
Account #44836		
Town of Ellsworth		
Town House Account	\$147.96	
Interest	8.22	
		\$156.18

RECEIPTS

CURRENT REVENUE:

From Local Taxes: (collected and remitted to treasurer)

Property taxes - Current Year - 1979	\$ 5,728.42	
Resident taxes - Current Year - 1979	390.00	
Yield taxes - Current Year - 1979	254.74	
Total Current Year's Taxes Collected and Remitted		6,373.16
Property Taxes & Yield Taxes Previous Years	4,141.18	
Resident Taxes Previous Years	60.00	
Interest received on Delinquent Taxes	51.12	
Penalties: Resident Taxes	5.00	
Total Previous Year's Taxes Collected and Remitted		4,257.30

TOTAL TAXES COLLECTED AND REMITTED 10,630.46

From State:

Meals and Rooms Tax	233.09	
Interest and Dividends Tax	23.73	
Highway Subsidy	1,372.38	
Town Road Aid	1.32	
National Forest Reserve	833.00	
Reimb. a/c State-Federal Forest Land	2,118.59	
Reimb. a/c Business Profits Tax	105.11	

TOTAL RECEIPT FROM STATE 4,687.22

From Local Sources, Except Taxes:

Motor Vehicle Permits Fees	1,606.00	
Dog Licenses	108.50	
Business Licenses, Permits and Filing Fees	15.00	

TOTAL INCOME FROM LOCAL SOURCES 1,729.50

Receipts Other than Current Revenue:

Refunds	282.63	
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TOTAL RECEIPTS OTHER THAN CURRENT REVENUE 282.63

TOTAL RECEIPTS FROM ALL SOURCES 17,329.81

Cash on hand January 1, 1979 1,610.69

GRAND TOTAL \$18,940.50

PAYMENTS

Current Maintenance Expenses:

GENERAL GOVERNMENT:

Town officers' salaries	\$2,380.00	
Town officers' expenses	1,159.07	
Town Hall and Other Buildings Expenses	67.05	
Total General Governmental Expenses		\$ 3,606.12

PROTECTION OF PERSONS AND PROPERTY:

Police Department	4.00	
Fire Department, inc. forest fires	228.25	
Insurance	930.00	
Total Protection of Persons and Property Expenses		1,162.25

HEALTH:

Health Dept.-Hospital-Ambulance	64.00	
Town Dumps and Garbage Removal	200.00	
Total Health Expenses		264.00

HIGHWAYS AND BRIDGES:

Town Road Aid	86.26	
General Expenses and Highway Dept.	2,637.14	
Total Highways and Bridges Expenses		2,723.40

PUBLIC SERVICES ENTERPRISES:

Cemeteries	97.13	
Total Public Service Enterprise Expenses		97.13

UNCLASSIFIED:

Damages and Legal expenses	75.00	
Discounts, Abatements and Refunds	261.12	
Total Unclassified Expenses		336.12

CAPITAL OUTLAY:

Highway Reconstruction	441.83	
Total Outlay Payments		441.83

Payments to Other Governmental Divisions:

Payment to State a-c Dog License Fees	10.00	
Payments to State a-c 2% Bond & Debt Retire. Taxes	27.84	
Taxes paid to County	6,441.19	
Total Payments to Other Gov'tal Divisions		6,479.03
Total Payments for all Purposes		15,109.88

Cash on hand December 31, 1979		3,830.62
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GRAND TOTAL

\$18,940.50

AUDITORS' REPORT

We have examined the reports and records of Ellsworth. Our examination included various checks of accounting records we deemed appropriate.

To the best of our knowledge these reports and records fairly and accurately report the financial activities of the town.

William Cantlin
Jean Johnstone
March 2, 1980

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Prevention and control of forest fires is handled through a cooperative effort between town fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipal forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk Purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 Forest Fire Statistics

	<u>No. of Fires</u>	<u>No. of Acres</u>
State	1,099	318
District	21	16.4
Town	0	0
District Fire Chief John Q. Ricard		Forest Fire Warden Owen R. Zwicker Jr.

REPORT OF THE BRIDGE COMMITTEE

Clifford Hillier, William Johnstone and Jean Johnstone were appointed to the newly formed Bridge Committee at last year's Town Meeting. They have met several times throughout the year and gone through all the same channels as the Selectmen did in 1978. The major difference is the rise in cost from \$110,000 to \$125,000, due to inflation, to construct the bridge on the Pond Road over the West Branch Brook. The completion time would be at least two years.

Contrary to the U. S. Forest Service information, Ranger Paul Natale of the Pemi Ranger Station in Plymouth stated that the Forest Service does build bridges and that he would be interested in consulting with the town of Ellsworth representatives.

Mr. Royal Burnham, of Burnham Logging in Rumney, has been contacted and he will meet with the Selectmen to determine the requirements for the bridge and proceed to give an estimate.

Mr. Natale spoke to Joseph Reinhardt, Chief Engineer of the U. S. Forest Service on the town's behalf. Mr. Reinhardt suggested sending the bridge specifications to him and he took them to the State Highway Department in Concord to discuss the possible over design. The State will not consider changing the bridge specifications but Mr. Reinhardt will continue to try to convince the State to change their plans in this special situation. Mr. Reinhardt would like to be informed of the Town's decision at Town Meeting.

The Bridge Committee recommends that the Town has the bridge built by the State with State Aid covering 7/8 of the cost and Forest Service covering about 42% of the Town's share.

NHamp
352.07
E47
1979

Annual Report

ELLSWORTH NH

Year Ending

DECEMBER 31 1979